

Fiscal Report - Standard Cover Page
(separate report required for each co.)

BIRD REF. NO.: 7098

TO: ISRAEL-U.S. BINATIONAL INDUSTRIAL RESEARCH AND DEVELOPMENT FOUNDATION

PROJECT TITLE:

Grid Resiliency Forecasting

COMPANY NAME: Exacter, Inc.

TYPE OF REPORT: *(Interim; Final)* Interim

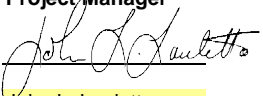
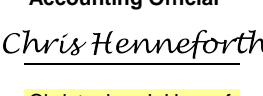
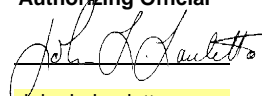
REPORTING SEGMENT COVERED (dd/mm/yy): From: 10/1/2020 To: 3/31/2021

PROJECT START DATE (dd/mm/yy): 4/1/2019 Number of months in segment: 6.0

EXPENDITURE:	\$ U.S. CUMULATIVE ACTUAL	\$ U.S. TOTAL APPROVED BUDGET (per Annex A)	Actual, as % of Budget
Direct Labor	<u>448,231</u>	<u>371,300</u>	
Overhead @ 25%	<u>112,058</u>	<u>92,825</u>	
Tot. Direct Labor	<u>560,288</u>	<u>464,125</u>	<u>120.7%</u>
Equipment (Purchased & Leased)	<u>30,000</u>	<u>26,962</u>	<u>111.3%</u>
Materials & Supplies		<u>925</u>	
Travel: Foreign			
Domestic		<u>1,750</u>	
Subcontracts	<u>379,142</u>	<u>391,000</u>	<u>97.0%</u>
Consultants		<u>10,000</u>	
Other Expenses		<u>10,000</u>	
Total Expenditures	<u>969,430</u>	<u>904,762</u>	<u>107.1%</u>
G&A @ 5%	<u>48,471</u>	<u>45,238</u>	<u>107.1%</u>
Total Company Expenditure	<u>1,017,901</u>	<u>950,000</u>	<u>107.1%</u>
Budget for Current Reporting Segment		<u>228,082</u>	
Estimated Budget for Next Reporting Segment (if relevant)			
Updated Estimate of Total Budget (as shown in Proposal)			

We confirm that this report is prepared from separate accounting records maintained for recording the entire project expenditures. The Project Manager's signature is his/her confirmation that all the listed items and expenditures were made by the company within the framework of the project .

Printed name and signature:

	Company's Project Manager	Company's Accounting Official	Company's Authorizing Official
Signature:			
Printed Name:	<u>John L. Lauletta</u>	<u>Christopher J. Henneforth</u>	<u>John L. Lauletta</u>
Title:	<u>CEO</u>	<u>Chief Financial Officer</u>	<u>CEO</u>
E-mail:	<u>jlauletta@exacterinc.c</u>	<u>chenneforth@exacterir</u>	<u>jlauletta@exacterinc.cc</u>
Telephone no.:	<u>614-796-0190</u>	<u>6140-880-9320</u>	<u>614-796-0190</u>
Date Submitted (dd/mm/yy):	<u>6/11/2021</u>		